

SAFER & STRONGER COMMUNITIES FUND AGREEMENT - QTR 2 PERFORMANCE

July - Sept 2006	Cheshire	Chester	Ellesmere Port & Neston	Vale Royal	Crewe	Congleton	Macclesfield
	BCS COMPARATOR CRIME						
Against Target	12%	2%	20%	15%	27%	2%	6%
MSF Position	na	3	11	11	14	14	12
Force Position	na	4	2	6	3	8	7
Direction of Travel	IMPROVED	IMPROVED	IMPROVED	IMPROVED	DETERIORATED	IMPROVED	IMPROVED
Commentary	Crewe are showing the largest variation from target and are the only CDRP showing an increase on last year, Chester are the only CDRP who are shown in a poor MSF position.						

SSCF Quarter 2 Finance Report *(Interim-claims not due with County until 21 October)*

Programme	Total 06-07 budget ¹	Q1	Q2 ²	% Spent to end of Q2 ³	Grant remaining
Chester CDRP	£193,084	£9,040.52	£29,510.77	20%	£154,532.71
Ellesmere Port & Neston CDRP	£143,451	£7,792.25	£32,375.77	28%	£103,282.98
Vale Royal CDRP	£168,626	£35,599.67	£51,416.89	52%	£81,609.44
Macclesfield CDRP	£202,455	£48,011.20	£37,759.70	42%	£116,684.10
Congleton CDRP	£143,652	£8,070.14	£35,000.00	30%	£100,581.86
Crewe and Nantwich CDRP	£173,373	£52,962.25	£30,982.00	48%	£89,428.75
Blacon NMP	£660,000	£53,283.00	£140,644.68	29%	£466,072.32
Lache NE	£412,800	£15,633.00	£16,443.72	8%	£380,723.28
Cheshire DAAT	£92,606	£25,151.50	£25,151.50	54%	£42,303.00
Total SSCF	£2,190,047.00	£255,543.53	£399,285.03	30%	£1,535,218.44

¹ CDRP allocations include £19,000 per CDRP GONW allocation of HORDs and DV funding

² Please note-Q2 figures are indicative and may vary against actual amounts claimed after 21 October 2006

³ Key-Red 25% or less spent; Amber 26%-49% spent; Green 50% or more spent