

CHESHIRE LAA 2008 – 2011: Countywide Designated Improvement Targets

Priority	New National Indicators – (when shown with an * denote designated indicators)	Area	Baseline	LAA Improvement Target: those designated (shown with *)			Lead partners
				2008/09	2009/10	2010/11	
1. Stronger Communities	NI 4 % of people who feel they can influence decisions in the locality (PSA 21) *	C/wide	(2006/07) 35%	40%			Cheshire County Council
		West	(2006/07) 36%	40%			
		East	(2006/07) 33%	40%			
2. Stronger Communities	NI 8 Adult participation in sport and active recreation (DCMS DSO) *	C/wide	(Dec 06) 23.77%	25.77%	26.77%	27.77%	Sport England's Active People Survey. Sport Cheshire and Districts
		West	23.4%	25.4%	26.4%	27.4%	
		East	23.2%	25.2%	26.2%	27.2%	
3. Safer Communities	NI 18 Adult re-offending rates for those under probation supervision (PSA 23) *	C/wide	(2006/07) 36%	32.5%	29%	25.5%	Cheshire Probation Service
		West					
		East					
4. Safer Communities	NI 20 Assault with injury crime (PSA 25) *	C/wide	(2006/07) 6.71 (4573)	6.5 (4430)	6.3 (4291)	6.0 (4146)	Cheshire Police
		West		7.44 (2350)	2265	2184	
		East		5.87 (2080)	2026	1976	
5. Safer Communities	NI 21 Dealing with local concerns about anti-social behaviour and crime by the local councils and police (PSA 23) * (SEE FOOTNOTE 'A' BELOW)	C/wide	July 2008	5%			Local Authorities and Cheshire Police
		West		5%			
		East		5%			

Priority	New National Indicators – (when shown with an * denote designated indicators)	Area	Baseline	LAA Improvement Target: those designated (shown with *)			Lead partners
				2008/09	2009/10	2010/11	
6. Safer Communities	NI 30 Re-offending rate of prolific and priority offenders (HO DSO) * (SEE FOOTNOTE 'B' BELOW)	C/wide	(2006/07) 16.3%	19%			Crime and Disorder Reduction Partnerships
		West	17%	19%			
		East	16.6%	19%			
7. Safer Communities	NI 32 Repeat incidents of domestic violence (PSA 23) *	C/wide	(2006/07) 30.4%	29%			Cheshire Domestic Abuse Partnership
		West	29.5%	27%			
		East	24%	31%			
8. Safer Communities	NI 33 Arson incidents (HO DSO) *	C/wide	2919	1726	1655	1591	Cheshire Fire and Rescue Service
		West	1735	1073	1033	994	
		East	1184	653	622	597	
		Secondary Fires total	2133	1189	1165	1142	
		West Secondary		772	757	400	
		East Secondary		417	408	742	
		Primary Fires total	786	537	490	449	
		West Primary		301	276	252	
East Primary		236	214	197			

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				2008/09	2009/10	2010/11	
9. Safer Communities	NI 47 People killed or seriously injured in road traffic accidents (DfT DSO) *	C/wide	(June 2007) 537	483	446	433	Cheshire Safer Roads Partnership
		West	(June 2007) 257	234	214	204	
		East	(June 2007) 280	249	233	229	
10. Children and Young People – <i>Be Healthy</i>	NI 56 Obesity in primary school age children in Year 6 (DCSF DSO) *	C/wide	(2007) 17.1%	17.3%			Cheshire Children's Trust
		Western Cheshire PCT	(2007) 17.9%	17.9%	17.8%	17.8%	
		Central & Eastern PCT	(2007) 16.7%	16.7%	16.5%	16.2%	
11. Children and Young People – <i>Make a positive contribution</i>	NI 110 Young people's participation in positive activities (PSA 14)* (SEE FOOTNOTE 'C' BELOW)	C/wide	Tell Us Survey Autumn 2008				
		West					
		East					
12. Children and Young People – <i>Make a positive contribution</i>	NI 111 First time entrants to the Youth Justice System aged 10-17 (PSA 14) * (SEE FOOTNOTE 'D' BELOW)	C/wide	(2007/08) 1078				Cheshire Children's Trust
		West	(2007/08) 557				
		East	(2007/08) 521				
13. Children and Young People – <i>Make a positive contribution</i>	NI 112 Under age conception rate (PSA 14) *	C/wide	Baseline set in 1998 and progress at 2007 is minus 15%	- 32%			Cheshire Children's Trust
		West					
		East					

Priority	New National Indicators – (when shown with an * denote designated indicators)	Area	Baseline	LAA Improvement Target: those designated (shown with *)			Lead partners
				2008/09	2009/10	2010/11	
14. Children and Young People – <i>Make a positive contribution</i>	NI 115 Substance misuse by young people (PSA 14) * (SEE FOOTNOTE 'C' BELOW)	C/wide	Tell Us Survey Autumn 2008				Cheshire Children's Trust
		West					
		East					
15. Children and Young People – <i>Economic Wellbeing</i>	NI 117 16 to 18 olds who are not in education, employment and training (NEET) (PSA 14) *	C/wide	(2007) 4.7%	4.5%			Cheshire Children's Trust
		West	4.2%	4.1%	4.0%	3.9%	
		East	5.2%	4.8%	4.4%	4.1%	
16. Adult Health and Wellbeing	NI 120 All-age all cause mortality rate (PSA 18) *	C/wide	1371	1292	1251	1211	PCTs
		Western Cheshire PCT	(2005) Male 666	640	618	597	
		Central & Eastern PCT	(2005) Male 705.31	652	633	614	
		C/wide	1018	915	889	862	
		Western Cheshire PCT	(2005) Female 511	462	450	437	
		Central & Eastern PCT	(2005) Female 507.49	453	439	425	
17. Adult Health and Wellbeing	NI 121 Mortality rate from all circulatory diseases at ages under 75 (DH DSO) *	C/wide					PCTs
		Western Cheshire PCT	(2005) 73.81	61.88	57.91	54.19	
		Central & Eastern PCT	(2005) 80.1	70.35	66.62	63.09	

Priority	New National Indicators – (when shown with an * denote designated indicators)	Area	Baseline	LAA Improvement Target: those designated (shown with *)			Lead partners
				2008/09	2009/10	2010/11	
18. Adult Health and Wellbeing	NI 123 Stopping smoking (PSA 18)* (SEE FOOTNOTE 'E' BELOW)	C/wide	1,585	1,721	1,685	1,610	PCTs
		Western Cheshire PCT	790	936	897	819	
		Central & Eastern Cheshire PCT	795	785	788	791	
		C/wide		4,727	4,676	4,546	
		Western Cheshire PCT	Number of 4-week smoking quitters who attended NHS Stop Smoking Services	1,815	1,748	1,603	
		Central & Eastern Cheshire PCT	Number of 4-week smoking quitters who attended NHS Stop Smoking Services	2,912	2,928	2,943	
		C/wide		565,089	566,376	567,626	
		Western Cheshire PCT	Population aged 16 and over	193,906	194,876	195,722	
		Central & Eastern Cheshire PCT	Population aged 16 and over	371,183	371,500	371,904	

Priority	New National Indicators – (when shown with an * denote designated indicators)	Area	Baseline	LAA Improvement Target: those designated (shown with *)			Lead partners
				2008/09	2009/10	2010/11	
19. Adult Health and Wellbeing	NI 125 Achieving independence for older people through rehabilitation/intermediate care (DH DSO) *	C/wide	78%	79%			Western PCT Central Eastern PCT Local authority
		West	78%	79%	80%	81%	
		East	78%	79%	80%	81%	
20. Adult Health and Wellbeing	NI 130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets – adults all ages) * SEE FOOTNOTE 'F' BELOW	C/wide	(2006/07) 99.32	282	469	1036	Local Authority
		West					
		East					
21. Adult Health and Wellbeing	NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information (DH DSO) *	C/wide	(2007/08) 45%	47%	48%	50%	Cheshire County Council
		West	(2007/08) 45%	47%	48%	50%	
		East	(2007/08) 45%	47%	48%	50%	
22. Adult Health and Wellbeing	NI 137 Healthy life expectancy at age 65 (PSA 17) *	C/wide	– no modern baseline data (2001 Data available)	Set baseline and targets	As set in year one	As set in year one	
		West					
		East					
23. Tackling exclusion and promoting equality	NI 141 Percentage of vulnerable people achieving independent living (CLG DSO) *	C/wide	66.9%	68%	69%	70%	Cheshire Supporting People Team
		West	66.9%	68%	69%	70%	
		East	66.9%	68%	69%	70%	

Priority	New National Indicators – (when shown with an * denote designated indicators)	Area	Baseline	LAA Improvement Target: those designated (shown with *)			Lead partners
				2008/09	2009/10	2010/11	
24. Tackling exclusion and promoting equality	NI 142 Percentage of vulnerable people who are supported to maintain independent living (CLG DSO) * SEE FOOTNOTE 'G' BELOW	C/wide	98.7%	98.7%	98.7%	98.7%	Cheshire Supporting People Team
		West	98.7%	98.7%	98.7%	98.7%	
		East	98.7%	98.7%	98.7%	98.7%	
25. Tackling exclusion and promoting equality	NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods (DWP DSO) * SEE FOOTNOTE 'H' BELOW	C/wide	(May 2007) 29.1%	0.33%	0.67%	1%	Jobcentre Plus (Colin Billingsley)
		West					
		East					
26. Local Economy	NI 154 Net additional homes provided (PSA 20) *	C/wide	(2006/07) 2121	1850	2657	2757	LPAs & RSLs and house builders
		West	848	890	1217	1317	
		East	1273	960	1440	1440	
27. Tackling exclusion and promoting equality	NI 155 Number of affordable homes delivered (gross) (PSA 20) *	C/wide	(2006/07) 236	593			Cheshire Chief Housing Officers Group
		West	106	249			
		East	130	344			
28. Tackling exclusion and promoting equality	NI 156 Number of households living in temporary accommodation (PSA 20) *	C/wide	(Dec 2004) 364	87	74	61	Cheshire Chief Housing Officers Group
		West	133	63	56	49	
		East	231	24	18	12	

Priority	New National Indicators – (when shown with an * denote designated indicators)	Area	Baseline	LAA Improvement Target: those designated (shown with *)			Lead partners
				2008/09	2009/10	2010/11	
29. Local Economy	NI 163 Proportion of population aged 19-64 for males and 19-59 for females qualified to Level 2 or higher (PSA 2) * SEE FOOTNOTE 'I' BELOW	C/wide	(2006) 72.7%	(2007) 78.3%	(2008) 80.2%	(2009) 82%	LSC/DIUS
		West	(2006) 71.3%	(2007) 76.9%	(2008) 78.7%	(2009) 80.6%	
		East	(2006) 73.9%	(2007) 79.5%	(2008) 81.3%	(2009) 83.2%	
30. Local Economy	NI 164 Proportion of population aged 19-64 for males and 19-59 for females qualified to Level 3 or higher (PSA 2) * SEE FOOTNOTE 'I' BELOW	C/wide	(2006) 53.8%	(2007) 58.5%	(2008) 60.0%	(2009) 61.6%	LSC/DIUS
		West	(2006) 54.4%	(2007) 59.1%	(2008) 60.6%	(2009) 62.2%	
		East	(2006) 53.2%	(2007) 57.9%	(2008) 59.4%	(2009) 61.0%	
31. Local Economy	NI 168 Principal roads where maintenance should be considered (DfT DSO) *	C/wide	4%	4%	3%	2%	Cheshire County Council Highway Authority
		West	3%	3%	2%	1%	
		East	5%	5%	4%	3%	
32. Local Economy	NI 169 Non-principal classified roads where maintenance should be considered (DfT DSO) *	C/wide	6%	5%	4%	3%	Cheshire County Council Highway Authority
		West	3%	3%	2%	1%	
		East	9%	8%	7%	6%	
33. Local Economy	NI 171 New business registration rate (BERR DSO) * SEE FOOTNOTE 'J' BELOW	C/wide					CWEA
		West					
		East					

Priority	New National Indicators – (when shown with an * denote designated indicators)	Area	Baseline	LAA Improvement Target: those designated (shown with *)			Lead partners
				2008/09	2009/10	2010/11	
34. Environmental sustainability	NI 186 Per capita reduction in CO2 emissions in the Local Authority area (PSA 27) * SEE FOOTNOTE 'K' BELOW	C/wide	9.81 tonnes CO2 per capita	9.7 t per capita (75,000 tCO2 saved)	9.57 t per capita (160,500 tCO2 saved)	9.45 t per capita (240,000 tCO2 saved)	Cheshire County Council, Energy Projects Plus, Groundwork, District Councils
		West	10.70 tonnes per capita	10.55 t per capita (28,000 CO2 saved)	10.45 t per capita (61,250 CO2 saved)	10.35 t per capita (94,500 CO2 saved)	
		East	8.8 tonnes per capita	8.68 t per capita (47,000 tCO2 saved)	8.53 t per capita (99,250 tCO2 saved)	8.40 t per capita (145,500 tCO2 saved)	
35. Environmental sustainability	NI 191 Residual household waste per household (Defra DSO) *	C/wide	(2007/08) 787 kg	766 kg			Cheshire Waste Partnership
		West	776	764	742	733	
		East	711	711	690	681	

Set Statutory Indicators for attainment and early years

Priority	New National Indicators – (when shown with an * denote designated indicators)	Area	Baseline	LAA Improvement Target			Lead partners
				08/09	09/10	10/11	
11. Children and Young People – Enjoy and Achieve	NI72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy PSA 10	C/wide	64% (2007)	66.2%	68.9%	TBC	Cheshire Children's Trust
		West					
		East					
	NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10	C/wide	New	NA	83	TBC	
		West					
		East					
	NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA 10	C/wide	New	NA	80	TBC	
		West					
		East					
	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10	C/wide	New	57	60	TBC	
		West					
		East					
	NI 83 Achievement at level 5 or above in Science at Key Stage 3 DCSF DSO	C/wide	78	84	84	TBC	
		West					
		East					
	NI 87 Secondary school persistent absence rate DCSF DSO	C/wide	New	NA		TBC	
		West					
		East					
	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11	C/wide	33.6% (2007)	30.7%	29.3%	TBC	
		West					
		East					
NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2 PSA 11	C/wide	New	NA	90	TBC		
	West						
	East						

	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11	C/wide	New	NA	88	TBC
		West				
		East				
	NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3 PSA 11	C/wide	New	NA	38	TBC
		West				
		East				
	NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 PSA 11	C/wide	New	NA	71	TBC
		West				
		East				
	NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4 PSA 11	C/wide	New	NA	67	TBC
		West				
		East				
	NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 PSA 11	C/wide	New	NA	36	TBC
		West				
		East				
	NI 99 Children in care reaching level 4 in English at Key Stage 2 PSA 11	C/wide	New	NA	TBC	TBC
		West				
		East				
	NI 100 Children in care reaching level 4 in Maths at Key Stage 2 PSA 11	C/wide	New	NA	TBC	TBC
		West				
		East				
	NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11	C/wide	New	NA	TBC	TBC
		West				
		East				

Countywide Non-designated (Local) Indicators.

Priority	Local indicators	Area	Baseline	LAA Improvement Target: those designated			Lead partners
				08/09	09/10	10/11	
36. Stronger Communities	Percentage increase in Local Authority spending in contracts and grants to Third Sector organisations	C/wide	(2007/08)				Cheshire County Council
37. Safer Communities	Reported incidents of ASB	C/wide	(2007/08) 37,542	35,665			CDRPs
		West	18,902	17,957			
		East	18,640	17,708			
38. Safer Communities	Increase in proportion of non-Police referrals to the Cheshire DAFSUs and MARACs	C/wide	(200/08) 17%	22%			Cheshire Domestic Abuse Partnership
		West	19%	24%			
		East	15%	20%			
39. Safer Communities	Alcohol arrest referrals	C/wide	640	480			Cheshire DAAT
		West		240			
		East		240			
40. Safer Communities	(Anti-social behaviour – criminal damage)	C/wide	(2006/07) 11,760	10,460			Cheshire County Council
		West	6193	5503			
		East	5567	4957			

Priority	Local indicators	Area	Baseline	LAA Improvement Target: those designated			Lead partners
				08/09	09/10	10/11	
41. Children and Young People – <i>Be Healthy</i>	NI 56 Obesity in primary school age children in Year 6 (DCSF DSO) <i>(Looked after children – proxy measure)</i>	C/wide					Children's Trust
		West					
		East					
42. Children and Young People – <i>Make a positive contribution</i>	NI 110 Young people's participation in positive activities (PSA 14) <i>(Looked after children – proxy measure)</i>	C/wide					Children's Trust
		West					
		East					
43. Children and Young People – <i>Make a positive contribution</i>	NI 111 First time entrants to the Youth Justice System aged 10-17 (PSA 14) <i>(Looked after children – proxy measure)</i>	C/wide					Children's Trust
		West					
		East					
44. Children and Young People – <i>Make a positive contribution</i>	NI 112 Under age conception rate (PSA 14) <i>(Looked after children – proxy measure)</i>	C/wide					Children's Trust
		West					
		East					
45. Children and Young People – <i>Make a positive contribution</i>	NI 115 Substance misuse by young people (PSA 14) *	C/wide					
		West					
		East					

Priority	Local indicators	Area	Baseline	LAA Improvement Target: those designated			Lead partners
				08/09	09/10	10/11	
46. Children and Young People – <i>Economic Wellbeing</i>	NI 117 16 to 18 olds who are not in education, employment and training (NEET) (PSA 14) *	C/wide					
		West					
		East					
47. Adult Health and Wellbeing	NI 134 The number of emergency bed days per head of weighted population (DH DSO) Emergency bed days for those 75 and over (current LAA sub outcome)	C/wide	(July 2008) TBC	Maintain at baseline rates per 1000 population	Decrease rates by 1% against baseline	Decrease rates by 2% against baseline	Western PCT Central Eastern PCT Local authority
		West	(July 2008)	Maintain at baseline rates per 1000 population	Decrease rates by 1% against baseline	Decrease rates by 2% against baseline	
		East		** Maintain at baseline rates per 1000 population	Decrease rates by 1% against baseline	Decrease rates by 2% against baseline	
48. Adult Health and Wellbeing	C32 Older people only Proxy for NI 136 People supported to live independently through social services (all adults) (PSA 18)	C/wide	Awaiting data	+128 against baseline	+203 against baseline	+600 against baseline	Local Authority
		West					
		East					

Priority	Local indicators	Area	Baseline	LAA Improvement Target: those designated			Lead partners
				08/09	09/10	10/11	
49. Adult Health and Wellbeing	(Mental Health – number of organisations adopting the Mental Health Employment Charter))	C/wide	12	12			
		West		6	6	4	
		East		6	6	4	
50. Local Economy	(Tourism – STEAM the value of the Cheshire tourism economy)	C/wide	£0.532 billion (calendar year 2006)	£0.57 billion	£0.593 billion	£0.61 billion	Visit Chester and Cheshire, Local Authorities, NWDA, private sector
		West					
		East					
51. Local Economy	(Enterprise development – new social enterprises demonstrating growth after 12 months)	C/wide	44	59	69		
		West	31	36	41		
		East	13	23	28		
52. Local Economy	Proxy measure for NI 171(Enterprise development – Business start-up rates)	C/wide	(April 2007) 79.6	87.3	91.2	95	
		West	75.7	82.9	86.4	90	
		East	83.2	91.6	95.8	100	
53. Environmental sustainability	NI 192 Percentage of household waste sent for refuse, recycling and composting (DEFRA DSO)	C/wide	2007/08 39%	41%			
		West	40	41	43	44	
		East	40	41	43	44	

FOOTNOTES:

- A. Baseline for NI 21 will be available in July 2008: 5% increase in the number of people who agree that the Police and Local Authority are dealing with ASB. A new Respect Action Plan will be developed following publication of results.
- B. NI 30: although three year targets have been identified on an equal division of the baseline and year 1 targets, a significant review and re-negotiation will be required following the publication of centrally generated data from NOMS HQ which will change the targets for this indicator.
- C. NI 110 and NI 115: data for these indicators is not be available until December 2008.
- D. NI 111, the Youth Justice Board data for this indicator will not be available until December 2008 and targets will be negotiated at December refresh 2008/09.
- E. NI 123 relates to smoking quitters per 100,000 population aged 16 and over.
- F. The figures for NI 130 represent the total local population expressed as a proportion per 100,000. The absolute client numbers for this indicator:

AREA	BASELINE (2006/07)	2008/09	2009/10	2010/11
Countywide	784	1500	2500	5525
West	376	720	1200	2652
East	408	780	1300	2873

- G. NI 142 why are we maintaining current performance and not improving it? Because we are already a upper quartile performer and known changes in service will impact the availability and effectiveness of service during this period. This indicator will be measured by CLG to 2 places decimal i.e. from .01 to .02 being seen as a target for improvement.
- H. NI 153 target was the percentage fall in the proportion of working-age people claiming out-of-work benefits (rather than the number of people doing so). (The worst performing neighbourhoods are the LSOA recognised worst 25% in England).
- I. Both indicators NI 163 and 164 figures are subject to Annual Population Survey revisions: inputting data for three years will result in a significant data report lag. There is a very significant confidence interval issue for the disaggregated East & West data.

J. NI 171 baseline to be established at December 2008 review, following publication of BERR data in the Autumn. Local 'non-designated' indicator in place as number 53 using BETA model based baselines.

K. NI 186 baselines and targets are expressed locally they contribute to the national figures outlined below:

AREA	BASELINE (2006/07)	2008/09	2009/10	2010/11
Countywide	9.81 tonnes CO2 per capita (6,613)Kt CO2- (Defra 2005)	3.56%(0.35 Tonnes) reduction from baseline of which 2.5%(0.24 tonnes is due to national measures New per capita total 9.46 tonnes.	7.42 % (0.72 tonnes) reduction from baseline, of which 5% (0.49 tonnes) is due to national measures. New per capita total 9.09 tonnes.	11.13% (1.09 tonnes) reduction from baseline, of which 7.5% (0.74 tonnes) is due to national measures. New per capita total 8.72 tonnes.
West	West-10.07 tonnes per capita (3,446 Kt CO2)	West-3.41 % (0.36 tonnes) reduction from baseline, of which 2.6% (0.28 tonnes) is due to national measures. New per capita total 10.34 tonnes.	West-6.97% (0.75 tonnes) reduction from baseline, of which 5.2%(0.56 tonnes)is due to national measures. New per capita total 9.95 tonnes	West-10.54 % (1.13 tonnes) reduction from baseline of which 7.8%(0.83 tonnes) is due to national measures. New per capita total 9.57 tonnes
East	East -8.8 tonnes CO2 per capita. (3,137 Kt CO2)	East-3.9% (0.34 tonnes) reduction from baseline ,of which 2.4%(0.21 tonnes) is due to national measures. New per capita total 8.46 tonnes	East-7.96 % (0.70 tonnes) reduction from baseline ,of which 4.8% (0.42 tonnes) is due to national measures. New per capita total 8.1 tonnes	East-11.84 % (1.04 tonnes) reduction from baseline, of which 7.2% (0.63 tonnes) is due to national measures. New per capita total 7.76 tonnes.