

Cheshire LAA 2008 – 11: Update**Introduction**

1 The purpose of this report is to update the Cheshire Governance Board on the submission and delivery of the new 'transitional severable' Cheshire Local Area Agreement for 2008 – 2011.

Progress to Date

2 As partners are aware, Cheshire County Council was required by the Secretary of State for Communities and Local Government to prepare and submit a 'new style' draft local area agreement on or before 30 May 2008 for implementation from 1 July 2008. This direction follows the development of a new LAA framework over the course of 2007 which requires the inclusion of up to 35 'designated' improvement targets drawn from the new National Indicator Set plus 16 statutory DfES attainment and childcare targets and any number of non-designated, local targets.

3 At the last meeting of the Cheshire Governance Board it was agreed that a more flexible approach to LAA development in Cheshire be adopted in the light of imminent local government re-organisation. Work has therefore continued since the last meeting to develop a "severable" transitional LAA for Cheshire, which would include disaggregated targets where appropriate for East and West Cheshire for at least 2008/9 and set a longer-term direction of travel for 2009-11 for the new unitaries and their partners.

4 A finalised draft Local Area Agreement (Appendix 1) was submitted to Government Office for the North West in June and formal approval was granted by the Secretary of State for Communities and Local Government on 1 July 2008 (Appendix 2). This approved Agreement contains the maximum 35 'designated' indicators with a further 18 'non designated' indicators reflecting further issues of concern locally. Despite being negotiated under challenging circumstances, the approval letter acknowledges the Cheshire Agreement as "an excellent LAA tackling some of the most difficult and cross-cutting challenges" in Cheshire.

5 Work is now underway to develop detailed delivery plans for each indicator and target against which performance can more effectively be measured, assessed and reported 'in year'. This information will need to be shared with the new Shadow Councils for Cheshire West and Chester and Cheshire East, as well as the new Local Strategic Partnerships for the two new unitary areas, at the earliest opportunity to ensure that this work is reflected in future service planning and resource allocation.

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CHESHIRE LAA 2008 – 2011: Countywide Designated Improvement Targets

| Priority | New National Indicators – (when shown with an * denote designated indicators) | Area | Baseline | LAA Improvement Target: those designated (shown with *) | | | Lead partners |
|-------------------------|---|---------------|-----------------------------|---|---------------|---------------|---|
| | | | | 2008/09 | 2009/10 | 2010/11 | |
| 1. Stronger Communities | NI 4 % of people who feel they can influence decisions in the locality (PSA 21) * | C/wide | (2006/07) 35% | 40% | | | Cheshire County Council, Blacon NMP, Lache NE, C&N BC |
| | | West | (2006/07) 36% | 40% | | | |
| | | East | (2006/07) 33% | 40% | | | |
| 2. Stronger Communities | NI 8 Adult participation in sport and active recreation (DCMS DSO) * | C/wide | (Dec 06) 23.77% | 25.77% | 26.77% | 27.77% | Sport Cheshire and District Councils |
| | | West | 23.4% | 25.4% | 26.4% | 27.4% | |
| | | East | 23.2% | 25.2% | 26.2% | 27.2% | |
| 3. Safer Communities | NI 18 Adult re-offending rates for those under probation supervision (PSA 23) * | C/wide | (2006/07) 36% | 32.5% | 29% | 25.5% | Cheshire Probation Service |
| | | West | | | | | |
| | | East | | | | | |
| 4. Safer Communities | NI 20 Assault with injury crime (PSA 25) * | C/wide | (2006/07) 6.71 (4573) | 6.5 (4430) | 6.3 (4291) | 6.0 (4146) | Cheshire Police |
| | | West | | 7.44 (2350) | 6.9 (2265) | 6.6 (2184) | |
| | | East | | 5.87 (2080) | 5.6 (2026) | 5.5 (1976) | |
| 5. Safer Communities | NI 21 Dealing with local concerns about anti-social behaviour and crime by the local councils and police (PSA 23) * | C/wide | July 2008 | 5% | | | Local Authorities and Cheshire Police |
| | | West | | 5% | | | |
| | | East | | 5% | | | |

| | (SEE FOOTNOTE 'A' BELOW) | | | | | | |
|----------------------|---|-----------------------|--------------------|---|----------------|----------------|-------------------------------------|
| Priority | New National Indicators – (when shown with an * denote designated indicators) | Area | Baseline | LAA Improvement Target: those designated (shown with *) | | | Lead partners |
| | | | | 2008/09 | 2009/10 | 2010/11 | |
| 6. Safer Communities | NI 30 Re-offending rate of prolific and priority offenders (HO DSO) * (SEE FOOTNOTE 'B' BELOW) | C/wide | (2006/07) 16.3% | 19% | | | Cheshire Police |
| | | West | 17% | 19% | | | |
| | | East | 16.6% | 19% | | | |
| 7. Safer Communities | NI 32 Repeat incidents of domestic violence (PSA 23) * | C/wide | (2006/07) 30.4% | 29% | | | Cheshire Domestic Abuse Partnership |
| | | West | 29.5% | 27% | | | |
| | | East | 34% | 31% | | | |
| 8. Safer Communities | NI 33 Arson incidents (HO DSO) * | C/wide | 2919 (42.5) | 1726 (25.1) | 1655 (24.1) | 1591 (23.1) | Cheshire Fire and Rescue Service |
| | | West | 1925 (58.8) | 1073 (32.8) | 1033 (31.5) | 994 (30.4) | |
| | | East | 994 (27.7) | 653 (18.2) | 622 (17.3) | 597 (16.6) | |
| | | Secondary Fires total | 2133 (31.1) | 1189 (17.3) | 1165 (17) | 1142 (16.6) | |
| | | West Secondary | 1464 (44.7) | 772 (23.6) | 757 (23.1) | 742 (22.7) | |
| | | East Secondary | 669 (18.6) | 417 (11.6) | 408 (11.4) | 400 (11.1) | |
| | | Primary Fires total | 786 (11.4) | 537 (7.8) | 490 (7.1) | 449 (6.5) | |
| | | West Primary | 461 (14.1) | 301 (9.2) | 276 (8.4) | 252 (7.7) | |

| | | East Primary | 325 (9.6) | 236 (6.6) | 214 (6.0) | 197 (5.5) | |
|---|---|----------------------------------|----------------------------|--|----------------|----------------|----------------------------------|
| Priority | New National Indicators – (when shown with an * denote designated indicators) | Area | Baseline | LAA Improvement Target: those designated (shown with *) | | | Lead partners |
| | | | | 2008/09 | 2009/10 | 2010/11 | |
| 9. Safer Communities | NI 47 People killed or seriously injured in road traffic accidents (DfT DSO) * | C/wide | (June 2007) 537 | 483 | 446 | 433 | Cheshire Safer Roads Partnership |
| | | West | (June 2007) 257 | 234 | 214 | 204 | |
| | | East | (June 2007) 280 | 249 | 233 | 229 | |
| 10. Children and Young People – <i>Be Healthy</i> | NI 56 Obesity in primary school age children in Year 6 (DCSF DSO) * | C/wide | (2007) 17.1% | 17.3% | | | Cheshire Children's Trust |
| | | Western Cheshire PCT | (2007) 17.9% | 17.9% | 17.8% | 17.8% | |
| | | Central & Eastern PCT | (2007) 16.7% | 16.7% | 16.5% | 16.2% | |
| 11. Children and Young People – <i>Make a positive contribution</i> | NI 110 Young people's participation in positive activities (PSA 14)* (SEE FOOTNOTE 'C' BELOW) | C/wide | Tell Us Survey Autumn 2008 | | | | |
| | | West | | | | | |
| | | East | | | | | |
| 12. Children and Young People – <i>Make a positive</i> | NI 111 First time entrants to the Youth Justice System aged 10-17 (PSA 14) * | C/wide | (2007/08) 1078 | | | | Cheshire Children's Trust |
| | | West | (2007/08) 557 | | | | |

| | | | | | | | |
|---|--|----------------------------------|--|--|----------------|----------------|---------------------------|
| <i>contribution</i> | (SEE FOOTNOTE 'D' BELOW) | East | (2007/08) 521 | | | | |
| 13. Children and Young People – <i>Make a positive contribution</i> | NI 112 Under age conception rate (PSA 14) * | C/wide | Baseline set in 1998 and progress at 2007 is minus 15% | - 32% | | | Cheshire Children's Trust |
| | | West | | | | | |
| | | East | | | | | |
| Priority | New National Indicators – (when shown with an * denote designated indicators) | Area | Baseline | LAA Improvement Target: those designated (shown with *) | | | Lead partners |
| | | | | 2008/09 | 2009/10 | 2010/11 | |
| 14. Children and Young People – <i>Make a positive contribution</i> | NI 115 Substance misuse by young people (PSA 14) * (SEE FOOTNOTE 'C' BELOW) | C/wide | Tell Us Survey Autumn 2008 | | | | Cheshire Children's Trust |
| | | West | | | | | |
| | | East | | | | | |
| 15. Children and Young People – <i>Economic Wellbeing</i> | NI 117 16 to 18 olds who are not in education, employment and training (NEET) (PSA 14) * | C/wide | (2007) 4.7% | 4.5% | | | Cheshire Children's Trust |
| | | West | 4.2% | 4.1% | 4.0% | 3.9% | |
| | | East | 5.2% | 4.8% | 4.4% | 4.1% | |
| 16. Adult Health and Wellbeing | NI 120 All-age all cause mortality rate (PSA 18) * | C/wide | | | | | PCTs |
| | | Western Cheshire PCT | (2005) Male 666 | 640 | 618 | 597 | |
| | | Central & Eastern PCT | (2005) Male 705.31 | 652 | 633 | 614 | |
| | | C/wide | | | | | |
| | | Western Cheshire PCT | (2005) Female 511 | 462 | 450 | 437 | |
| | | Central & | (2005) Female | | | | |

| | | Eastern PCT | 507.49 | 453 | 439 | 425 | |
|--------------------------------|--|--------------------------------|--|--|----------------|----------------|----------------------|
| 17. Adult Health and Wellbeing | NI 121 Mortality rate from all circulatory diseases at ages under 75 (DH DSO) * | C/wide | | | | | PCTs |
| | | Western Cheshire PCT | (2005) 73.81 | 61.88 | 57.91 | 54.19 | |
| | | Central & Eastern PCT | (2005) 80.1 | 70.35 | 66.62 | 63.09 | |
| Priority | New National Indicators – (when shown with an * denote designated indicators) | Area | Baseline | LAA Improvement Target: those designated (shown with *) | | | Lead partners |
| | | | | 2008/09 | 2009/10 | 2010/11 | |
| 18. Adult Health and Wellbeing | NI 123 Stopping smoking (PSA 18)* (SEE FOOTNOTE 'E' BELOW) | C/wide | | | | | PCTs |
| | | Western Cheshire PCT | 790 | 936 | 897 | 819 | |
| | | Central & Eastern Cheshire PCT | 795 | 785 | 788 | 791 | |
| | | C/wide | | | | | |
| | | Western Cheshire PCT | Number of 4-week smoking quitters who attended NHS Stop Smoking Services | 1,815 | 1,748 | 1,603 | |
| | | Central & Eastern Cheshire PCT | Number of 4-week smoking quitters who attended NHS Stop Smoking Services | 2,912 | 2,928 | 2,943 | |
| | | C/wide | | | | | |
| | | Western Cheshire PCT | Population aged 16 and over | 193,906 | 194,876 | 195,722 | |
| | | Central & | Population aged 16 | 371,183 | 371,500 | 371,904 | |

| | | Eastern Cheshire PCT | and over | | | | |
|--------------------------------|--|----------------------|---|---|--------------------|--------------------|---|
| Priority | New National Indicators – (when shown with an * denote designated indicators) | Area | Baseline | LAA Improvement Target: those designated (shown with *) | | | Lead partners |
| | | | | 2008/09 | 2009/10 | 2010/11 | |
| 19. Adult Health and Wellbeing | NI 125 Achieving independence for older people through rehabilitation/intermediate care (DH DSO) * | C/wide | 78% | 79% | | | Western Cheshire PCT, Central & Eastern Cheshire PCT, Local Authority |
| | | West | 78% | 79% | 80% | 81% | |
| | | East | 78% | 79% | 80% | 81% | |
| 20. Adult Health and Wellbeing | NI 130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets – adults all ages) * SEE FOOTNOTE 'F' BELOW | C/wide | (2006/07) 99.32 | 282 | 469 | 1036 | Local Authority |
| | | West | | | | | |
| | | East | | | | | |
| 21. Adult Health and Wellbeing | NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information (DH DSO) * | C/wide | (2007/08) 45% | 47% | 48% | 50% | Cheshire County Council |
| | | West | (2007/08) 45% | 47% | 48% | 50% | |
| | | East | (2007/08) 45% | 47% | 48% | 50% | |
| 22. Adult Health and Wellbeing | NI 137 Healthy life expectancy at age 65 (PSA 17) * | C/wide | – no modern baseline data (2001 Data available) | Set baseline and targets | As set in year one | As set in year one | |
| | | West | | | | | |
| | | East | | | | | |
| 23. Tackling | NI 141 Percentage of vulnerable | C/wide | 66.9% | 68% | 69% | 70% | Cheshire |

| | | | | | | | |
|---|---|---------------|---------------------|--|----------------|----------------|---|
| exclusion and promoting equality | people achieving independent living (CLG DSO) * | West | 66.9% | 68% | 69% | 70% | Supporting People Team |
| | | East | 66.9% | 68% | 69% | 70% | |
| Priority | New National Indicators – (when shown with an * denote designated indicators) | Area | Baseline | LAA Improvement Target: those designated (shown with *) | | | Lead partners |
| | | | | 2008/09 | 2009/10 | 2010/11 | |
| 24. Tackling exclusion and promoting equality | NI 142 Percentage of vulnerable people who are supported to maintain independent living (CLG DSO) * SEE FOOTNOTE 'G' BELOW | C/wide | 98.7% | 98.7% | 98.7% | 98.7% | Cheshire Supporting People Team |
| | | West | 98.7% | 98.7% | 98.7% | 98.7% | |
| | | East | 98.7% | 98.7% | 98.7% | 98.7% | |
| 25. Tackling exclusion and promoting equality | NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods (DWP DSO) * SEE FOOTNOTE 'H' BELOW | C/wide | (May 2007) 29.1% | 0.33% | 0.33% | 0.34% | Jobcentre Plus |
| | | West | | | | | |
| | | East | | | | | |
| 26. Local Economy | NI 154 Net additional homes provided (PSA 20) * | C/wide | (2006/07) 2121 | 1850 | 2657 | 2757 | LPAs and RSLs |
| | | West | 848 | 890 | 1217 | 1317 | |
| | | East | 1273 | 960 | 1440 | 1440 | |
| 27. Tackling exclusion and promoting equality | NI 155 Number of affordable homes delivered (gross) (PSA 20) * | C/wide | (2006/07) 236 | 593 | | | Cheshire Chief Housing Officers Group and Cheshire Housing Alliance |
| | | West | 106 | 249 | | | |
| | | East | 130 | 344 | | | |
| 28. Tackling exclusion and promoting equality | NI 156 Number of households living in temporary accommodation (PSA 20) * | C/wide | (Dec 2004) 364 | 87 | 74 | 61 | Cheshire Chief Housing Officers Group |
| | | West | 133 | 63 | 56 | 49 | |
| | | East | 231 | 24 | 18 | 12 | |

| Priority | New National Indicators – (when shown with an * denote designated indicators) | Area | Baseline | LAA Improvement Target: those designated (shown with *) | | | Lead partners |
|-------------------|--|---------------|-----------------|---|-----------------|-----------------|-------------------------|
| | | | | 2008/09 | 2009/10 | 2010/11 | |
| 29. Local Economy | NI 163 Proportion of population aged 19-64 for males and 19-59 for females qualified to Level 2 or higher (PSA 2) * SEE FOOTNOTE 'I' BELOW | C/wide | (2006) 72.7% | (2009) 78.3% | (2010) 80.2% | (2011) 82% | LSC/DIUS |
| | | West | (2006) 71.3% | (2009) 76.9% | (2010) 78.7% | (2011) 80.6% | |
| | | East | (2006) 73.9% | (2009) 79.5% | (2010) 81.3% | (2011) 83.2% | |
| 30. Local Economy | NI 164 Proportion of population aged 19-64 for males and 19-59 for females qualified to Level 3 or higher (PSA 2) * SEE FOOTNOTE 'I' BELOW | C/wide | (2006) 53.8% | (2009) 58.5% | (2010) 60.0% | (2011) 61.6% | LSC/DIUS |
| | | West | (2006) 54.4% | (2009) 59.1% | (2010) 60.6% | (2011) 62.2% | |
| | | East | (2006) 53.2% | (2009) 57.9% | (2010) 59.4% | (2011) 61.0% | |
| 31. Local Economy | NI 168 Principal roads where maintenance should be considered (DfT DSO) * | C/wide | 4% | 4% | 3% | 2% | Cheshire County Council |
| | | West | 3% | 3% | 2% | 1% | |
| | | East | 5% | 5% | 4% | 3% | |
| 32. Local Economy | NI 169 Non-principal classified roads where maintenance should be considered (DfT DSO) * | C/wide | 6% | 5% | 4% | 3% | Cheshire County Council |
| | | West | 3% | 3% | 2% | 1% | |
| | | East | 9% | 8% | 7% | 6% | |
| 33. Local Economy | NI 171 New business registration rate (BERR DSO) * SEE FOOTNOTE 'J' BELOW | C/wide | | | | | CWEA |
| | | West | | | | | |
| | | East | | | | | |

| Priority | New National Indicators – (when shown with an * denote designated indicators) | Area | Baseline | LAA Improvement Target: those designated (shown with *) | | | Lead partners |
|----------------------------------|--|---------------|----------------------------|---|---|---|--|
| | | | | 2008/09 | 2009/10 | 2010/11 | |
| 34. Environmental sustainability | NI 186 Per capita reduction in CO2 emissions in the Local Authority area (PSA 27) * SEE FOOTNOTE 'K' BELOW | C/wide | 9.81 tonnes CO2 per capita | 9.7 t per capita (75,000 tCO2 saved) | 9.57 t per capita (160,500 tCO2 saved) | 9.45 t per capita (240,000 tCO2 saved) | Cheshire County Council, Energy Projects Plus, Groundwork, District Councils |
| | | West | 10.70 tonnes per capita | 10.55 t per capita (28,000 CO2 saved) | 10.45 t per capita (61,250 CO2 saved) | 10.35 t per capita (94,500 CO2 saved) | |
| | | East | 8.8 tonnes per capita | 8.68 t per capita (47,000 tCO2 saved) | 8.53 t per capita (99,250 tCO2 saved) | 8.40 t per capita (145,500 tCO2 saved) | |
| 35. Environmental sustainability | NI 191 Residual household waste per household (Defra DSO) * | C/wide | (2007/08) 787 kg | 766 kg | | | Cheshire Waste Partnership |
| | | West | 776 | 764 | 742 | 733 | |
| | | East | 711 | 711 | 690 | 681 | |

Set Statutory Indicators for attainment and early years

| Priority | New National Indicators – (when shown with an * denote designated indicators) | Area | Baseline | LAA Improvement Target | | | Lead partners |
|---|--|---------------|------------|------------------------|-------|-------|---------------------------|
| | | | | 08/09 | 09/10 | 10/11 | |
| 11. Children and Young People – Enjoy and Achieve | NI72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy PSA 10 | C/wide | 64% (2007) | 66.2% | 68.9% | TBC | Cheshire Children's Trust |
| | | West | | | | | |
| | | East | | | | | |
| | NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold) PSA 10 | C/wide | New | NA | 83 | TBC | |
| | | West | | | | | |
| | | East | | | | | |
| | NI 74 Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold) PSA 10 | C/wide | New | NA | 80 | TBC | |
| | | West | | | | | |
| | | East | | | | | |
| | NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold) PSA 10 | C/wide | New | 57 | 60 | TBC | |
| | | West | | | | | |
| | | East | | | | | |
| | NI 83 Achievement at level 5 or above in Science at Key Stage 3 DCSF DSO | C/wide | 78 | 84 | 84 | TBC | |
| | | West | | | | | |
| | | East | | | | | |
| | NI 87 Secondary school persistent absence rate DCSF DSO | C/wide | New | NA | | TBC | |
| | | West | | | | | |
| | | East | | | | | |
| NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest PSA 11 | C/wide | 33.6% (2007) | 30.7% | 29.3% | TBC | | |
| | West | | | | | | |
| | East | | | | | | |
| NI 93 Progression by 2 levels in | C/wide | New | NA | 90 | TBC | | |

| | | | | | |
|--|---------------|-----|----|-----|-----|
| English between Key Stage 1 and Key Stage 2 PSA 11 | West | | | | |
| | East | | | | |
| NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 PSA 11 | C/wide | New | NA | 88 | TBC |
| | West | | | | |
| | East | | | | |
| NI 95 Progression by 2 levels in English between Key Stage 2 and Key Stage 3 PSA 11 | C/wide | New | NA | 38 | TBC |
| | West | | | | |
| | East | | | | |
| NI 96 Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 PSA 11 | C/wide | New | NA | 71 | TBC |
| | West | | | | |
| | East | | | | |
| NI 97 Progression by 2 levels in English between Key Stage 3 and Key Stage 4 PSA 11 | C/wide | New | NA | 67 | TBC |
| | West | | | | |
| | East | | | | |
| NI 98 Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 PSA 11 | C/wide | New | NA | 36 | TBC |
| | West | | | | |
| | East | | | | |
| NI 99 Children in care reaching level 4 in English at Key Stage 2 PSA 11 | C/wide | New | NA | TBC | TBC |
| | West | | | | |
| | East | | | | |
| NI 100 Children in care reaching level 4 in Maths at Key Stage 2 PSA 11 | C/wide | New | NA | TBC | TBC |
| | West | | | | |
| | East | | | | |
| NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) PSA 11 | C/wide | New | NA | TBC | TBC |
| | West | | | | |
| | East | | | | |

Countywide Non-designated (Local) Indicators.

| Priority | Local indicators | Area | Baseline | LAA Improvement Target: those designated | | | Lead partners |
|--------------------------|---|---------------|---------------------|---|-------|-------|-------------------------------------|
| | | | | 08/09 | 09/10 | 10/11 | |
| 36. Stronger Communities | Percentage increase in Local Authority spending in contracts and grants to Third Sector organisations | C/wide | (2007/08) | | | | Cheshire County Council |
| 37. Safer Communities | Reported incidents of ASB | C/wide | (2007/08) 37,542 | 35,665 | | | CDRPs |
| | | West | 18,902 | 17,957 | | | |
| | | East | 18,640 | 17,708 | | | |
| 38. Safer Communities | Increase in proportion of non-Police referrals to the Cheshire DAFSUs and MARACs | C/wide | (200/08) 17% | 22% | | | Cheshire Domestic Abuse Partnership |
| | | West | 19% | 24% | | | |
| | | East | 15% | 20% | | | |
| 39. Safer Communities | Alcohol arrest referrals | C/wide | 640 | 480 | | | Cheshire DAAT |
| | | West | | 240 | | | |
| | | East | | 240 | | | |
| 40. Safer Communities | (Anti-social behaviour – criminal damage) | C/wide | (2006/07) 11,760 | 10,460 | | | Cheshire County Council |
| | | West | 6193 | 5503 | | | |
| | | East | 5567 | 4957 | | | |

| Priority | Local indicators | Area | Baseline | LAA Improvement Target: those designated | | | Lead partners |
|---|--|--------|----------|---|-------|-------|------------------|
| | | | | 08/09 | 09/10 | 10/11 | |
| 41. Children and Young People – <i>Be Healthy</i> | NI 56 Obesity in primary school age children in Year 6 (DCSF DSO) <i>(Looked after children – proxy measure)</i> | C/wide | | | | | Children's Trust |
| | | West | | | | | |
| | | East | | | | | |
| 42. Children and Young People – <i>Make a positive contribution</i> | NI 110 Young people's participation in positive activities (PSA 14) <i>(Looked after children – proxy measure)</i> | C/wide | | | | | Children's Trust |
| | | West | | | | | |
| | | East | | | | | |
| 43. Children and Young People – <i>Make a positive contribution</i> | NI 111 First time entrants to the Youth Justice System aged 10-17 (PSA 14) <i>(Looked after children – proxy measure)</i> | C/wide | | | | | Children's Trust |
| | | West | | | | | |
| | | East | | | | | |
| 44. Children and Young People – <i>Make a positive contribution</i> | NI 112 Under age conception rate (PSA 14) <i>(Looked after children – proxy measure)</i> | C/wide | | | | | Children's Trust |
| | | West | | | | | |
| | | East | | | | | |
| 45. Children and Young People – <i>Make a positive contribution</i> | NI 115 Substance misuse by young people (PSA 14) * | C/wide | | | | | |
| | | West | | | | | |
| | | East | | | | | |

| Priority | Local indicators | Area | Baseline | LAA Improvement Target: those designated | | | Lead partners |
|---|--|---------------|------------------------|--|---------------------------------------|---------------------------------------|---|
| | | | | 08/09 | 09/10 | 10/11 | |
| 46. Children and Young People – <i>Economic Wellbeing</i> | NI 117 16 to 18 olds who are not in education, employment and training (NEET) (PSA 14) * | C/wide | | | | | |
| | | West | | | | | |
| | | East | | | | | |
| 47. Adult Health and Wellbeing | NI 134 The number of emergency bed days per head of weighted population (DH DSO) Emergency bed days for those 75 and over (current LAA sub outcome) | C/wide | (July 2008) TBC | Maintain at baseline rates per 1000 population | Decrease rates by 1% against baseline | Decrease rates by 2% against baseline | Western PCT Central Eastern PCT Local authority |
| | | West | (July 2008) | Maintain at baseline rates per 1000 population | Decrease rates by 1% against baseline | Decrease rates by 2% against baseline | |
| | | East | | ** Maintain at baseline rates per 1000 population | Decrease rates by 1% against baseline | Decrease rates by 2% against baseline | |
| 48. Adult Health and Wellbeing | C32 Older people only Proxy for NI 136 People supported to live independently through social services (all adults) (PSA 18) | C/wide | Awaiting data | +128 against baseline | +203 against baseline | +600 against baseline | Local Authority |
| | | West | | | | | |
| | | East | | | | | |

| Priority | Local indicators | Area | Baseline | LAA Improvement Target: those designated | | | Lead partners |
|----------------------------------|--|---------------|-------------------------------------|---|----------------|----------------|---|
| | | | | 08/09 | 09/10 | 10/11 | |
| 49. Adult Health and Wellbeing | (Mental Health – number of organisations adopting the Mental Health Employment Charter)) | C/wide | 12 | 12 | | | |
| | | West | | 6 | 6 | 4 | |
| | | East | | 6 | 6 | 4 | |
| 50. Local Economy | Increase the value of the Cheshire visitor economy (STEAM) | C/wide | £1.193 billion (calendar year 2006) | £1.28 billion | £1.33 billion | £1.37 billion | Visit Chester and Cheshire, Local Authorities, NWDA, private sector |
| | | West | £0.661 billion | £0.711 billion | £0.74 billion | £0.766 billion | |
| | | East | £0.532 billion | £0.57 billion | £0.593 billion | £0.61 billion | |
| 51. Local Economy | (Enterprise development – new social enterprises demonstrating growth after 12 months) | C/wide | 44 | 59 | 69 | | Cheshire & Warrington Social Enterprise Partnership |
| | | West | 31 | 36 | 41 | | |
| | | East | 13 | 23 | 28 | | |
| 52. Local Economy | Proxy measure for NI 171(Enterprise development – Business start-up rates) | C/wide | (April 2007) 79.6 | 87.3 | 91.2 | 95 | |
| | | West | 75.7 | 82.9 | 86.4 | 90 | |
| | | East | 83.2 | 91.6 | 95.8 | 100 | |
| 53. Environmental sustainability | NI 192 Percentage of household waste sent for refuse, recycling and composting (DEFRA DSO) | C/wide | 2007/08 39% | 41% | | | |
| | | West | 40 | 41 | 43 | 44 | |
| | | East | 40 | 41 | 43 | 44 | |

FOOTNOTES:

- A. Baseline for NI 21 will be available in July 2008: 5% increase in the number of people who agree that the Police and Local Authority are dealing with ASB. A new Respect Action Plan will be developed following publication of results.
- B. NI 30: although three year targets have been identified on an equal division of the baseline and year 1 targets, a significant review and re-negotiation will be required following the publication of centrally generated data from NOMS HQ which will change the targets for this indicator.
- C. NI 110 and NI 115: data for these indicators is not be available until December 2008.
- D. NI 111, the Youth Justice Board data for this indicator will not be available until December 2008 and targets will be negotiated at December refresh 2008/09.
- E. NI 123 relates to smoking quitters per 100,000 population aged 16 and over.
- F. The figures for NI 130 represent the total local population expressed as a proportion per 100,000. The absolute client numbers for this indicator:

| AREA | BASELINE (2006/07) | 2008/09 | 2009/10 | 2010/11 |
|-------------|---------------------------|----------------|----------------|----------------|
| Countywide | 784 | 1500 | 2500 | 5525 |
| West | 376 | 720 | 1200 | 2652 |
| East | 408 | 780 | 1300 | 2873 |

- G. NI 142 why are we maintaining current performance and not improving it? Because we are already a upper quartile performer and known changes in service will impact the availability and effectiveness of service during this period. This indicator will be measured by CLG to 2 places decimal i.e. from .01 to .02 being seen as a target for improvement.
- H. NI 153 target was the percentage fall in the proportion of working-age people claiming out-of-work benefits (rather than the number of people doing so). (The worst performing neighbourhoods are the LSOA recognised worst 25% in England).

- I. Both indicators NI 163 and 164 figures are subject to Annual Population Survey revisions: inputting data for three years will result in a significant data report lag. There is a very significant confidence interval issue for the disaggregated East & West data.
- J. NI 171 baseline to be established at December 2008 review, following publication of BERR data in the Autumn. Local 'non-designated' indicator in place as number 53 using BETA model based baselines.
- K. NI 186 baselines and targets are expressed locally they contribute to the national figures outlined below:

| AREA | BASELINE (2006/07) | 2008/09 | 2009/10 | 2010/11 |
|------------|---|--|---|--|
| Countywide | 9.81 tonnes CO2 per capita (6,613)Kt CO2- (Defra 2005) | 3.56%(0.35 Tonnes) reduction from baseline of which 2.5%(0.24 tonnes is due to national measures New per capita total 9.46 tonnes. | 7.42% (0.72 tonnes) reduction from baseline, of which 5% (0.49 tonnes) is due to national measures. New per capita total 9.09 tonnes. | 11.13% (1.09 tonnes) reduction from baseline, of which 7.5% (0.74 tonnes) is due to national measures. New per capita total 8.72 tonnes. |
| West | West-10.07 tonnes per capita (3,446 Kt CO2) | West-3.41% (0.36 tonnes) reduction from baseline, of which 2.6% (0.28 tonnes) is due to national measures. New per capita total 10.34 tonnes. | West-6.97% (0.75 tonnes) reduction from baseline, of which 5.2%(0.56 tonnes)is due to national measures. New per capita total 9.95 tonnes | West-10.54% (1.13 tonnes) reduction from baseline of which 7.8%(0.83 tonnes) is due to national measures. New per capita total 9.57 tonnes |
| East | East -8.8 tonnes CO2 per capita. (3,137 Kt CO2) | East-3.9% (0.34 tonnes) reduction from baseline ,of which 2.4%(0.21 tonnes) is due to national measures. New per capita total 8.46 tonnes | East-7.96% (0.70 tonnes) reduction from baseline ,of which 4.8% (0.42 tonnes) is due to national measures. New per capita total 8.1 tonnes | East-11.84% (1.04 tonnes) reduction from baseline, of which 7.2% (0.63 tonnes) is due to national measures. New per capita total 7.76 tonnes. |